

**THE BOROUGH, CITY AND COUNTY COUNCILS OF CAERPHILLY, CARDIFF,  
MONMOUTHSHIRE, NEWPORT AND THE VALE OF GLAMORGAN**

**PROSIECT GWYRDD JOINT COMMITTEE**

**REF: 01-20**

**DATE: 19/05/20**

**PROSIECT GWYRDD UPDATE REPORT FOR JOINT COMMITTEE**

**REPORT OF: SENIOR RESPONSIBLE OFFICER**

**AGENDA ITEM: 5**

**Background**

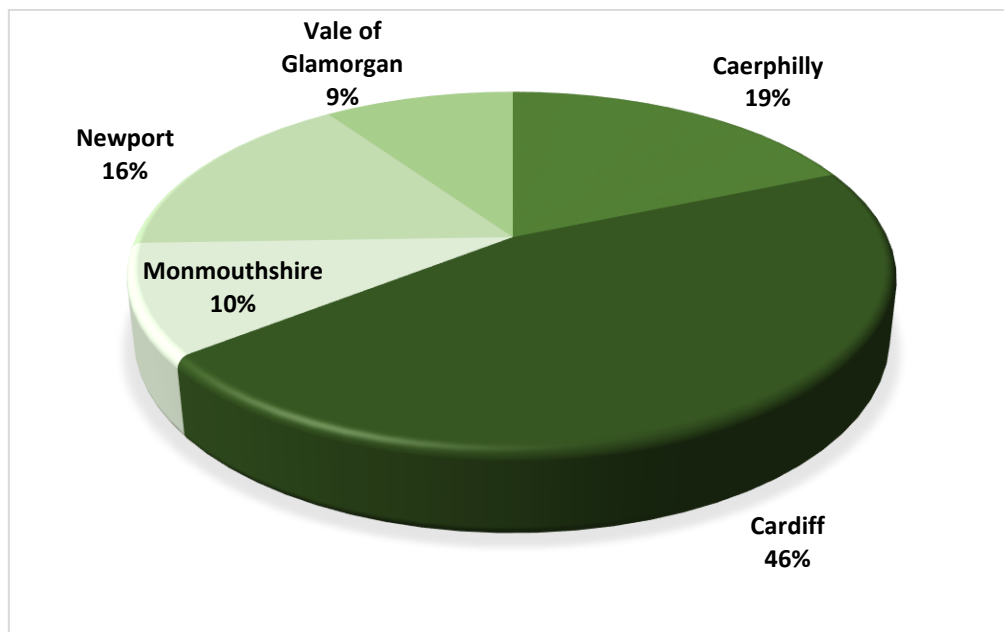
1. At previous Joint Committee meetings Update Reports on the Prosiect Gwyrdd Contract have been provided, this report provides a further update in relation to this contract.

**Contract Update**

2. In March this year Viridor's parent company, Pennon Group, announced that it has agreed the sale of Viridor to KKR an infrastructure investment fund. The transaction is expected to complete in the Summer of this year.
3. During 2019/20 a total of 170,071.63 tonnes of residual waste was sent to the Prosiect Gwyrdd Contract and was all processed at the Trident Park ERF being 45% of the facility's total input. This was against a projected profile of 168,680 tonnes.
4. Quantity of Contract Waste Delivered by Each Partner Authority in 2019/20

Authority	2019/20 Tonnage
Cardiff	77,873
Caerphilly	31,642
Monmouthshire	17,310
Newport	27,111
Vale of Glamorgan	16,316
<b>Total Prosiect Gwyrdd</b>	<b>170,072</b>

5. Proportion of Contract Waste Delivered 2019/20 by Partner Authority



6. From the Prosiect Gwyrdd Contract Waste delivered 26,872 tonnes of Incinerator Bottom Ash was recycled, 1,166 tonnes of the Air Pollution Control Residue was recycled, 3,364 tonnes of ferrous metals was recycled and a further 455 tonnes of other metals were recycled. During the year 16.24 tonnes of contract waste was sent to landfill and 776 tonnes of Air Pollution Control Residue was landfilled.

7. In 2019/20 Viridor achieved all of the five Key Targets:

Key Target	Target Percentage	Actual Percentage
The Contractor's Guaranteed Unprocessed Landfill Target Percentage	0.0%	0.0%
The Contractor's Guaranteed Maximum Percentage of Contract Waste to Landfill	2.1%	0.47%
The Contractor's Guaranteed IBA Recycling Target Percentage	100.0%	100.0%
The Contractor's Guaranteed BMW Diversion Target Percentage	100.0%	100.0%
the Contractor's Guaranteed Unreprocessed IBA Target Percentage	0.0%	0.0%

8. As a requirement of revenue support from WG the facility is required to be CHP ready and to achieve and maintain R1 Status. Trident Park submitted the final stage 3 report to Natural Resources Wales confirmed with an annual figure of 0.78 which is in excess of the 0.65 requirement and 0.02 higher than last year. This classifies Trident Park as a recovery facility.

9. The Incinerator Bottom Ash is currently being recycled by Days Aggregates at their facility in Avonmouth. A proportion of the incinerator bottom ash continues to be transported by rail.
10. The Air Pollution Control Residue is currently either being recycled by O.C.O. Technology Ltd at their facility in Avonmouth or landfilled by Grundon (Waste) Ltd at their Gloucestershire facility.

#### Community and Community Benefit Fund

11. During 2019/20 the Prosiect Gwyrdd Community Benefits Fund Panel met three times where a total of £43,846.93 was awarded between twenty-seven community initiatives based with the Prosiect Gwyrdd Partnership Local Authority areas.

#### **12. Breakdown of 2019/20 Prosiect Gwyrdd and Viridor Community Fund Awards**

Authority	Number of Projects	Total Value
Caerphilly County Council	2	£2,250.00
Cardiff Council	11	£17,354.31
Monmouthshire County Council	2	£4,692.77
Newport City Council	7	£10,986.93
Vale of Glamorgan Council	4	£7,764.00
Projects working across all areas	1	£798.92

#### **13. Breakdown of 2019/20 Prosiect Gwyrdd and Viridor Community Fund Awards**

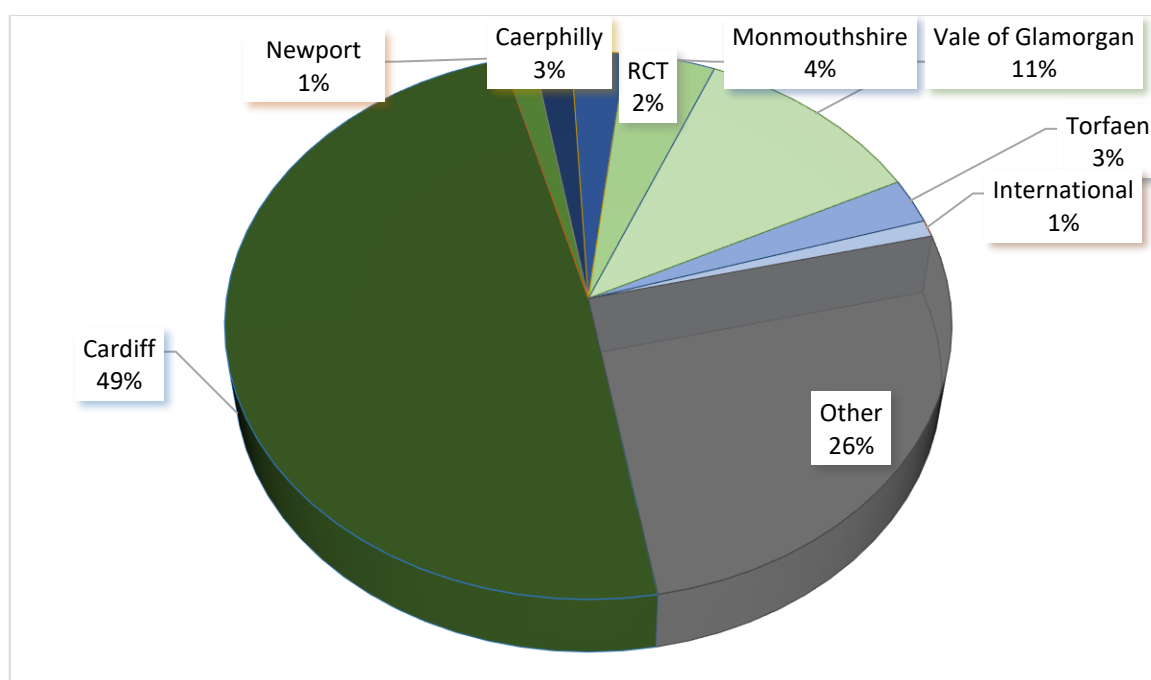
Organisation	Region	Contribution
<b>April 2019</b>		
ACE	Cardiff	£959.98
Aircadets	All regions	£798.92
Cardiff Rivers Group	Cardiff	£1,385.00
Croesyceiliog Canoe Club	Newport	£1,800.00
Llanilltyd Fawr Flower Club	Vale	£1,649.00
Monmouthshire Upcycle	Monmouth	£1,769.77
Newport Male Choir	Newport	£1,482.99
Pentwyn Dynamos	Cardiff	£1,054.98
<b>June 2019</b>		
28 <sup>th</sup> Newport Scout Group	Newport	£2,000.00
Hedgehog Helpline	Vale	£2,700.00
LLamau	Newport	£2,500.00
Newport Korfball Club	Newport	£1,147.94
Welsh Hearts	Cardiff	£2,700.00
<b>September 2019</b>		
Grangetown Community Action	Cardiff	£670.50
Draig Youth CIC	Newport	£1,136.00
Hope St Mellons	Cardiff	£1,100.00
Panavia Tornado Preservation Group	Vale	£1,500.00
St Tyefalog Community Garden	Caerphilly	£750.00

Student Volunteering Cardiff	Cardiff	£1,200.00
Twister Trampoline Club	Cardiff	£1,000.00
Valeplus	Vale	£1,915.00
Ystrad Mynach Air Cadets	Caerphilly	£1,500.00
<b>December 2019</b>		
Ace Climate Futures Festival	Monmouth	£2,923.00
Cardiff & Vale SFA	Cardiff	£2,500
Kids Cancer Charity	Cardiff	£2859.00
Llanrumney County Hall	Cardiff	£1,924.85
Newport Cricket	Newport	£920.00

14. Details of the funding criteria and how to apply can be found at: <https://viridor.co.uk/our-operations/energy/energy-recovery-facilities/cardiff-erf/community>

15. During 2019/20 the number of groups visiting Trident Park was 76, with a total of 1,134 visitors.

### 16. Education Centre Visitors by Area



### Financial Implications

17. There are no direct financial implications arising from this update report. The financial arrangements between the Partnership and Viridor will operate in accordance with the Contract and in particular the Payment Mechanism.

## Legal Implications

18. There are no direct legal implications associated with this report. The obligations set out in the Contract will govern how it operates.

## Recommendations

To note the content of this report.

**Mathew Wakelam**

**Senior Responsible Officer, Prosiect Gwyrdd**

19 May 2020